



Customer Service - overall	CS62	Number water and sewerage complaints: all	Count	0.0	0.0	0.0	0.0	0.0	0.0	8.0	0.0	0.0	0.0	0.0	9.0
Customer Service - overall	CS13	Water and sewerage complaints (all) per 1000 connections	per 1000 connections	0.0	0.0	0.0	0.0	0.0	0.0	14.0	0.0	0.0	0.0	0.0	2.7
Revenue	FN37	Revenue: sale bulk potable+raw-PT water	\$,000												215.7
Revenue	FN58	Revenue: sale all bulk water	\$,000												215.7
Revenue	FN39	Revenue: sale potable+raw-PT water (retail supply)	\$,000												3,451.6
Revenue	FN59	Revenue: sale potable+raw-PT+recycled water (retail supply)	\$,000												3,451.6
Revenue	FN61	Revenue: any other water supply	\$,000												2.8
Revenue	FN42	Revenue: all (ABS) water	\$,000												3,670.1
Revenue	FN62	Revenue: residential and non-residential sewerage	\$,000												1,911.1
Revenue	FN65	Revenue: any other sewerage	\$,000												11.3
Revenue	FN66	Revenue: all (ABS) sewerage	\$,000												1,922.4
Revenue	FN1	Revenue: all (NPR) water	\$,000												3,670.2
Revenue	FN2	Revenue: all (NPR) sewerage	\$,000												1,922.4
Costs	FN9	Nominal written down replacement cost: fixed water assets	\$,000												27,110.7
Costs	FN10	Nominal written down replacement cost: fixed sewerage assets	\$,000												18,362.7
Costs	FN74	Current replacement costs: fixed water assets	\$,000												44,384.7
Costs	FN75	Current replacement costs: fixed sewerage assets	\$,000												44,948.8
Costs	FN44	Costs: purchase bulk potable+raw-PT water	\$,000												733.7
Costs	FN46	Costs: purchase of all bulk water	\$,000												733.7
Costs	FN32	Costs: operating water (NPR)	\$,000												2,660.9
Costs	FN11	Costs: operating water per connection	\$/connection												794.8
Costs	FN76	Costs: maintenance water	\$,000												1,916.9
Costs	FN47	Costs: operating water (ABS)	\$,000												1,927.2
Costs	FN33	Costs: operating sewerage	\$,000												745.9
Costs	FN12	Costs: operating sewerage per connection	\$/connection												274.4
Costs	FN77	Costs: maintenance sewerage	\$,000												212.5
Costs	FN78	Current cost depreciation: water	\$,000												832.1
Costs	FN79	Current cost depreciation: sewerage	\$,000												782.2
Costs	FN80	Previous 5 year average annual renewals expenditure: water	\$,000												409.9
Costs	FN81	Previous 5 year average annual renewals expenditure: sewerage	\$,000												219.5
Costs	FN82	Forecast 5 year average annual renewals expenditure: water	\$,000												1,037.0
Costs	FN83	Forecast 5 year average annual renewals expenditure: sewerage	\$,000												356.0
Capital Expenditure	FN14	Capital expenditure: water supply	\$,000												1,431.6
Capital Expenditure	FN15	Capital expenditure: sewerage	\$,000												702.6
Capital Expenditure	FN53	Capital expenditure: total	\$,000												2,134.2
Capital Expenditure	FN26	Capital works grants: water	\$,000												559.6
Capital Expenditure	FN27	Capital works grants: sewerage	\$,000												142.4
Water Pricing	PR3	Fixed charge: water value	\$/annum	563.0	563.0	563.0	563.0	563.0	563.0	563.0	563.0				563.0
Water Pricing	PR5	Fixed charge: water description	Text	Per Connector	Per Connector	Per Connector	Per Connector	Per Connector	Per Connector	Per Connector	Per Connector				per connection
Water Pricing	PR6	Usage charge 1st Step: value	\$/kL	1.7	1.7	1.7	1.7	1.7	1.7	1.7	1.7				1.7
Water Pricing	PR43	Annual bill based on 200kL/a: water	\$	901.0	901.0	901.0	901.0	901.0	901.0	901.0	901.0				901.0
Water Pricing	PR44	Typical residential bill: water	\$	847.4	1,045.7	1,016.8	1,005.6	826.1	987.0	1,022.5					1,016.8
Sewerage Pricing	PR31	Fixed charge: sewerage value	\$/annum									552.0	552.0	552.0	552.0
Sewerage Pricing	PR40	Fixed charge: sewerage description	Text									First Pedes	First Pedes	First Pedes	First Pedes
Sewerage Pricing	PR45	Annual bill based on 200kL/a: sewerage	\$									552.0	552.0	552.0	552.0
Sewerage Pricing	PR46	Typical residential bill: sewerage	\$									552.0	552.0	552.0	552.0
Pricing	PR47	Annual bill based on 200kL/a: water+sewerage	\$												1,453.0
Pricing	PR48	Typical residential bill: water+sewerage	\$												1,568.8
Workforce	WF1	Total full-time equivalent water+sewerage employees	FTEs												14.5
Water Security	WS1	Months water supply remaining: 30 June	months	12.0	60.0	60.0	60.0	12.0	12.0	60.0					12.0
Water Security	WS4	Total anticipated water demand for next reporting year	ML	120.5	172.0	523.2	265.7	51.5	22.7	242.1					1,397.7
Water Security	WS5	Total anticipated annual water demand in five years time	ML	125.3	178.9	544.2	276.4	53.6	23.6	251.7					1,453.6
Water Security	WS6	Anticipated capacity to meet demand in 5 years time	ok/not ok	not ok	ok	ok	ok	ok	not ok	ok					ok