



Category	Code
Connections	CS1
Connections	CS2
Connections	CS3
Connections	CS4
Connections	CS6
Connections	CS7
Connections	CS8
Connections	CS67
Sources of Water	WA1
Sources of Water	WA2
Sources of Water	WA7
Sources of Water	WA109
Wastewater	WA16
Wastewater	WA67
Wastewater	WA167
Wastewater	WA31
Wastewater	WA175
Wastewater	WA176
Wastewater	WA216
Wastewater	WA163
Potable water uses	WA74
Potable water uses	WA32
Potable water uses	WA34
Potable water uses	WA36
Total water supply	WA202
Total water supply	WA203
Total water supply	WA205
Total water supply	WA10
Total water supply	WA8
Total water supply	WA9
Total water supply	WA122
Consumption	WA201
Consumption	WA12
Consumption	WA30
Water Treatment and Supply Assets	AS2
Water Treatment and Supply Assets	AS1
Water Treatment and Supply Assets	AS47
Water Treatment and Supply Assets	AS48
Sewerage Assets	AS4
Sewerage Assets	AS5

Asset Performance - Water	AS14
Asset Performance - Water	AS8
Asset Performance - Water	AS44
Asset Performance - Water	AS32
Asset Performance - Water	AS52
Asset Performance - Water	AS45
Asset Performance - Water	AS46
Asset Performance - Sewerage	AS38
Asset Performance - Sewerage	AS39
Customer Service - sewerage	CS21
Customer Service - sewerage	CS65
Customer Service - water	CS20
Customer Service - water	CS9
Customer Service - water	CS22
Customer Service - water	CS61
Customer Service - water	CS17
Customer Service - water	CS66
Customer Service - overall	CS23
Customer Service - overall	CS24
Customer Service - overall	CS62
Customer Service - overall	CS13
Revenue	FN37
Revenue	FN58
Revenue	FN39
Revenue	FN59
Revenue	FN61
Revenue	FN42
Revenue	FN62
Revenue	FN65
Revenue	FN66
Revenue	FN1
Revenue	FN2
Costs	FN9
Costs	FN10
Costs	FN74
Costs	FN75
Costs	FN44
Costs	FN46
Costs	FN32
Costs	FN11
Costs	FN76
Costs	FN47
Costs	FN33
Costs	FN12
Costs	FN77
Costs	FN78
Costs	FN79
Costs	FN80
Costs	FN81
Costs	FN82

Costs	FN83
Capital Expenditure	FN14
Capital Expenditure	FN15
Capital Expenditure	FN53
Capital Expenditure	FN26
Capital Expenditure	FN27
Water Pricing	PR3
Water Pricing	PR5
Water Pricing	PR6
Water Pricing	PR43
Water Pricing	PR44
Sewerage Pricing	PR31
Sewerage Pricing	PR40
Sewerage Pricing	PR45
Sewerage Pricing	PR46
Pricing	PR47
Pricing	PR48
Workforce	WF1
Water Security	WS1
Water Security	WS4
Water Security	WS5
Water Security	WS6

NORTH BURNETT REGIONAL COU

Results presented on the below table were reported through the SWIM Reporting System for the operations of NBRC. While all care has been taken to ensure inform

Indicator

Population receiving water services
Connected residential properties: water
Connected non-residential properties: water
Total connected properties: water
Connected residential properties: sewerage
Connected non-residential properties: sewerage
Total connected properties: sewerage
Total connected properties: potable water only
Volume water sourced: surface water
Volume water sourced: groundwater
Volume water sourced
Volume water taken: all sources
Volume sewage collected: residential+non-trade
Volume sewage imported
Volume sewage collected: all
Volume sewage treated
Volume treated sewage disposal: inland surface waters
Volume treated sewage disposal: land
Volume treated sewage disposal: all (ABS)
Volume sewage released by utility: treated+untreated
Volume potable water produced/supplied into water supply system
Volume potable water supplied: residential
Volume potable water supplied: non-residential
Volume potable water supplied: non-revenue
Volume all potable water supplied: residential
Volume all potable water supplied: commercial+industrial+municipal
Volume all non-potable water supplied: commercial+industrial+municipal
Volume potable+raw-PT water supplied: other (NPR)
Volume all water supplied: residential
Volume all water supplied: non-residential
Volume potable+raw-PT water supplied: all (ABS)
Maximum daily demand
Annual residential water supplied per connection
Annual potable water supplied per connection
Length water mains
Number water treatment plants: providing full treatment
Capacity of water treatment plants
Total drinking water storage volume
Number sewage treatment plants
Length sewerage mains and channels

Number of water main breaks
Water main breaks per 100 km water main
Total apparent losses: potable+non-potable
Current Annual Real Losses (CARL): potable+non-potable
Current Annual Real Losses (CARL): potable water
Other water losses
Volume water lost
Number sewerage mains breaks/chokes
Sewerage mains breaks/chokes per 100 km sewer main
Number sewerage complaints: service
Percent CSS response target met: sewerage incidents
Number water complaints: water quality
Water quality complaints per 1000 connections
Number water complaints: service
Number customers affected by unplanned interruptions
Average frequency unplanned interruptions: water
Percent CSS response target met: water incidents
Number water and sewerage complaints: billing and accounts
Number water and sewerage complaints: all other
Number water and sewerage complaints: all
Water and sewerage complaints (all) per 1000 connections
Revenue: sale bulk potable+raw-PT water
Revenue: sale all bulk water
Revenue: sale potable+raw-PT water (retail supply)
Revenue: sale potable+raw-PT+recycled water (retail supply)
Revenue: any other water supply
Revenue: all (ABS) water
Revenue: residential and non-residential sewerage
Revenue: any other sewerage
Revenue: all (ABS) sewerage
Revenue: all (NPR) water
Revenue: all (NPR) sewerage
Nominal written down replacement cost: fixed water assets
Nominal written down replacement cost: fixed sewerage assets
Current replacement costs: fixed water assets
Current replacement costs: fixed sewerage assets
Costs: purchase bulk potable+raw-PT water
Costs: purchase of all bulk water
Costs: operating water (NPR)
Costs: operating water per connection
Costs: maintenance water
Costs: operating water (ABS)
Costs: operating sewerage
Costs: operating sewerage per connection
Costs: maintenance sewerage
Current cost depreciation: water
Current cost depreciation: sewerage
Previous 5 year average annual renewals expenditure: water
Previous 5 year average annual renewals expenditure: sewerage
Forecast 5 year average annual renewals expenditure: water

Forecast 5 year average annual renewals expenditure: sewerage

Capital expenditure: water supply

Capital expenditure: sewerage

Capital expenditure: total

Capital works grants: water

Capital works grants: sewerage

Fixed charge: water value

Fixed charge: water description

Usage charge 1st Step: value

Annual bill based on 200kL/a: water

Typical residential bill: water

Fixed charge: sewerage value

Fixed charge: sewerage description

Annual bill based on 200kL/a: sewerage

Typical residential bill: sewerage

Annual bill based on 200kL/a: water+sewerage

Typical residential bill: water+sewerage

Total full-time equivalent water+sewerage employees

Months water supply remaining: 30 June

Total anticipated water demand for next reporting year

Total anticipated annual water demand in five years time

Anticipated capacity to meet demand in 5 years time

JNCIL

2016-2017 Annual Swim Report

period 1 July 2016 to 30 June 2017. The below results give a general overview of the water and sewerage nation is accurate, all information in this report is only intended as a guide.

Units	Biggenden Water Supply	Eidsvold Water Supply	Gayndah Water Supply	Monto Water Supply	Mount Perry Water
	Potable water scheme	Potable water scheme	Potable water scheme	Potable water scheme	Potable water scheme
000s	0.7	0.6	1.9	1.2	0.4
000s	0.4	0.3	0.9	0.6	0.2
000s	0.1	0.1	0.1	0.1	0.0
000s	0.4	0.3	1.0	0.7	0.2
000s					
000s					
000s					
000s	0.4	0.3	1.0	0.7	0.2
ML	0.0 NR		496.0 NR		NR
ML	104.6	149.8	0.0	235.5	41.2
ML	104.6	149.8	496.0	235.5	41.2
ML	104.6	149.8	496.0	235.5	41.2
ML					
ML					
ML					
ML					
ML					
ML					
ML					
ML	99.3	133.1	477.0	229.6	41.2
ML	61.9	73.7	234.4	158.7	29.3
ML	20.6	39.7	126.2	39.7	5.2
ML	16.8	19.7	116.4	31.3	6.8
ML	61.9	73.7	234.4	158.7	29.3
ML	20.6	39.7	126.2	39.7	5.2
ML					
ML	16.8	19.7	116.4	31.3	6.8
ML	61.9	73.7	234.4	158.7	29.3
ML	20.6	39.7	126.2	39.7	5.2
ML	78.7	93.4	350.8	189.9	36.0
ML/day	0.7	1.3	2.6	1.6	0.2
kL/connection/year	168.3	285.6	268.5	261.9	155.7
kL/connection/year	228.8	405.7	468.1	318.9	195.2
km	11.2	27.1	27.7	28.7	15.8
Count	1.0	1.0	1.0	0.0	0.0
ML/day	1.0	1.3	4.0 NR		NR
ML	2.2	1.3	3.6	3.3	0.6
Count					
km					

\$,000					
\$,000					
\$,000					
\$,000					
\$,000					
\$/annum	563.0	563.0	563.0	563.0	563.0
Text	Per Connector	Per Connector	Per Connector	Per Connector	Per Connector
\$/kL	1.7	1.7	1.7	1.7	1.7
\$	901.0	901.0	901.0	901.0	901.0
\$	847.4	1,045.7	1,016.8	1,005.6	826.1
\$/annum					
Text					
\$					
\$					
\$					
\$					
FTEs					
months	12.0	60.0	60.0	60.0	12.0
ML	120.5	172.0	523.2	265.7	51.5
ML	125.3	178.9	544.2	276.4	53.6
ok/not ok	not ok	ok	ok	ok	ok

Mulgildie Water Supply	Mundubbera Water Supply	Biggenden Sewerage	Eidsvold Sewerage	Gayndah Sewerage	Monto Sewerage	Mundubbera Sewerage	North Burnett Regional Council WSP-
Potable water scheme	Potable water scheme	Sewerage scheme	Sewerage scheme	Sewerage scheme	Sewerage scheme	Sewerage scheme	WSP
0.1	1.1						6.1
0.1	0.5						2.8
0.0	0.1						0.5
0.1	0.6						3.3
		0.4	0.2	0.7	0.6	0.4	2.3
		0.1	0.1	0.1	0.1	0.1	0.5
		0.4	0.2	0.9	0.7	0.5	2.7
NR	0.1						3.3
	0.6						745.7
	249.7						548.9
17.8 NR							1,294.6
17.8	249.7						1,294.6
17.8	249.7						469.4
		50.3	26.1	158.9	107.4	126.7	0.0
		0.0	0.0	0.0	0.0	0.0	469.4
		50.3	26.1	158.9	107.4	126.7	469.4
		50.3	26.1	158.9	107.4	126.7	433.8
		37.8	26.1	154.8	88.3	126.7	35.6
		12.4	0.0	4.0	19.2	0.0	469.4
		50.3	26.1	158.9	107.4	126.7	469.4
		50.3	26.1	158.9	107.4	126.7	1,220.4
17.4	222.8						697.4
12.8	126.7						301.8
2.3	68.2						221.1
2.3	27.8						697.4
12.8	126.7						301.8
2.3	68.2						32.8
2.3	27.8						221.1
12.8	126.7						697.4
2.3	68.2						301.8
15.1	154.5						918.5
0.2	2.6						9.0
250.9	271.9						248.2
276.1	388.8						364.5
2.4	18.1						131.1
1.0	1.0						5.0
0.2	2.6						9.1
0.2	4.0						15.2
		1.0	1.0	1.0	1.0	1.0	5.0
		14.8	11.0	32.3	21.8	16.2	96.0

								356.0
								1,431.6
								702.6
								2,134.2
								559.6
								142.4
								563.0
563.0	563.0							per connection
Per Connecti	Per Connecti							1.7
1.7	1.7							901.0
901.0	901.0							1,016.8
987.0	1,022.5							552.0
		552.0	552.0	552.0	552.0	552.0	552.0	552.0
		First Pedes	First Pedes	First Pedes	First Pedes	First Pedes	First Pedes	Per Pedestal
		552.0	552.0	552.0	552.0	552.0	552.0	552.0
		552.0	552.0	552.0	552.0	552.0	552.0	552.0
								1,453.0
								1,568.8
								14.5
								12.0
12.0	60.0							1,397.7
22.7	242.1							1,453.6
23.6	251.7							ok
not ok	ok							ok