

NORTH BURNETT REGIONAL COUNCIL

Percentage Change in Rates Levied

For the year ended 30 June 2018

	2016-17	2017-18	
	Budget	Budget	% Change
General Rates	9,145,465	9,492,993	3.80%
Water	1,949,409	2,025,114	3.88%
Water Consumption	1,579,194	1,639,203	3.80%
Sewerage	2,077,682	2,158,738	3.90%
Kerbside Garbage Bin Collection	1,209,852	1,259,252	4.08%
Rural Fire Levy	-	-	#DIV/0!
Environmental Levy	-	-	#DIV/0!
Local Disaster Management Levy	33,986	34,000	0.04%
Mt Perry Special Beneficial Area Levy	21,700	43,085	98.55%
Natural Resource Management Levy	340,277	353,617	3.92%
Land Fill Management Levy	583,491	679,634	16.48%
Total rates and utility charges revenue	16,941,056	17,685,636	4.395%
Less: Rebates			
Less: Discounts	(1,381,539)	(1,435,419)	3.90%
Net rates and utility charges	15,559,517	16,250,217	4.44%

Please note - Water consumption for 1 January 2017 to 30 June 2017 is yet to be levied.
The water consumption levied is based on Proposed Budget and assumed revenue.

347,528.00