

North Burnett Regional Council

Activities to which the Code of Competitive Conduct apply  
2012/2013

**Estimated Activity Statement**

	<b>Water</b>	<b>Sewer</b>	<b>Waste</b>	<b>Building Certification</b>	<b>Total</b>
<b>Budget Revenue</b>	2,489,079	1,479,228	1,015,326	138,000	5,121,633
<b>CSO</b>	-	-	-	-	-
<b>Expense</b>	2,485,336	1,168,664	1,658,950	286,850	5,599,800
<b>Capital Revenue</b>	-	-	-	-	-
<b>Profit/Loss</b>	3,743	310,564	- 643,624	- 148,850	- 478,167

Waste makes a loss as there is no attempt to fully recover costs of operating dumps. These are considered to be for the benefit of all residents, not just those receiving waste collection services.

Building certification makes a loss due to the uneconomic level of activity. It is impractical and counter productive to price these services to fully recover costs.