

North Burnett Regional Council

Activities to which the Code of Competitive Conduct apply 2011/2012

Estimated Activity Statement

	Water	Sewer	Waste	Building Certification	Total
Budget					
Revenue	3,684,750	1,410,464	836,799	156,500	6,088,513
CSO	-	-	-	-	-
Expense	2,036,417	871,117	1,149,045	320,620	4,377,199
Capital Revenue	1,440,000				1,440,000
Profit/Loss	208,333	539,347	-	- 164,120	271,314

Waste makes a loss as there is no attempt to fully recover costs of operating refuse tips. These are considered to be for the benefit of all residents, not just those receiving waste collection services.

Building certification makes a loss due to the low level of activity.